

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,536.89	\$8,071.34	3	106,682.87	\$62,134.99	23	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	19,909.90	\$10,598.16	11	19,909.90	\$11,975.66	14	\$0.00	0.00%
Residential Home Energy Services - Measures	71,701.20	\$39,132.95	55	643,892.00	\$510,313.74	420	\$672,096.17	75.93%
Residential Home Energy Services - RCS	0.00	\$7,930.00	33	0.00	\$51,885.00	194	\$88,576.14	58.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	13,633.20	\$2,244.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,421.40	\$6,890.00	18	101,298.90	\$65,931.00	145	\$0.00	0.00%
Residential Consumer Products	4,252.00	\$332.50	7	44,553.20	\$6,009.25	143	\$0.00	0.00%
Residential Lighting	53.00	\$2.25	0	216,824.60	\$20,814.34	713	\$0.00	0.00%
Residential HEAT Loan	0.00	\$325.00	6	0.00	\$27,648.95	50	\$0.00	0.00%
Res Subtotal	116,874.39	\$73,282.20	133.00	1,146,794.67	\$758,956.93	1,703	\$760,672.30	
Res % of Total	34.28%	60.23%	84.18%	53.86%	73.38%	93.26%	63.78%	
Low-Income Single Family Retrofit	12,398.64	\$11,624.55	8	95,884.89	\$88,526.30	50	\$143,925.62	61.51%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	4,955.10	\$2,958.46	3	\$0.00	0.00%
LI Subtotal	12,398.64	\$11,624.55	8.00	100,839.99	\$91,484.76	53	\$143,925.62	
LI % of Total	3.64%	9.55%	5.06%	4.74%	8.85%	2.90%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	10,999.00	\$11,675.04	2	212,891.00	\$69,959.90	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,600.00	2	\$0.00	0.00%
C&I Small Business	20,109.80	\$9,802.61	6	49,363.19	\$30,703.04	14	\$107,104.59	28.67%
C&I Multifamily Retrofit	12,159.00	\$2,768.82	1	63,735.00	\$32,265.39	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	168,371.95	\$12,521.00	8	549,484.94	\$44,071.00	45	\$0.00	0.00%
C&I Subtotal	211,639.75	\$36,767.47	17.00	881,510.38	\$183,805.58	70	\$287,995.96	
C&I % of Total	62.08%	30.22%	10.76%	41.40%	17.77%	3.83%	24.15%	
Total	340,912.78	\$121,674.22	158	2,129,145.03	\$1,034,247.27	1,826	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.